

The Diocese of Bridgeport - Saint Maurice Church

Comparative Statements of Activities

For 7/1/2014 through 6/30/2015 vs. 7/1/2013 through 6/30/2014

REVENUE	6/30/2015	6/30/2014
OFFERTORY COLLECTIONS (SUBJECT TO CATHEDRATICUM)		
SUNDAY	\$ 248,103	\$ 262,830
HOLY DAY	24,468	26,955
MONTHLY	22,637	0
ANNUAL	0	2,846
OTHER	17,447	17,349
TOTAL OFFERTORY	312,655	309,980
FUNDRAISERS	41,305	1,738
INVESTMENT INCOME	(1,924)	30,461
RELIGIOUS EDUCATION FEES	6,394	5,515
RENTAL & LEASE REVENUE	20,976	21,444
MASS STIPEND REVENUE	7,040	2,235
TOTAL OTHER REGULAR REVENUE	73,790	61,393
UNUSUAL (NON-SCHEDULED) REVENUE		
GIFTS & BEQUESTS - NON-RESTRICTED	13,793	4,300
ASSETS RELEASED FROM RESTRICTION - OPERATIONS	816	39,531
TOTAL UNUSUAL (NON-SCHEDULED) REVENUE	14,609	43,831
TOTAL REVENUE	401,054	415,204
EXPENSES		
COMPENSATION AND BENEFITS		
SALARIES & WAGES	111,854	139,965
PAYROLL TAXES	5,094	7,675
EMPLOYEE BENEFITS	17,608	32,317
TOTAL COMPENSATION AND BENEFITS	134,557	179,956
CONTRIBUTIONS AND ASSESSMENTS	45,811	56,586
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PROFESSIONAL FEES	7,727	1,685
INSURANCE	11,270	13,219
TOTAL PROFESSIONAL FEES AND INSURANCE	18,997	14,904
SUPPLIES & EQUIPMENT PURCHASED FOR < \$2,000	49,741	25,308
REPAIRS & MAINTENANCE	164,426	65,956
OTHER SERVICES AND MISCELLANEOUS CHARGES	12,139	15,942
TOTAL SUPPLIES, REPAIRS & MAINTENANCE, AND OTHER SERVICES	226,306	107,206
COMMUNICATIONS	4,955	6,511
POWER, FUEL & WATER	27,353	51,330
TOTAL UTILITIES	32,308	57,841
PROPERTY TAXES (ON PARISH OWNED PROPERTY RENTED OUT)	39	0
TOTAL PROPERTY TAXES	39	0
TOTAL EXPENSES	458,018	416,493
CAPITAL PROJECT ASSETS RELEASED FROM RESTRICTION	(56,964)	(1,289)
CHANGES IN TEMPORARILY RESTRICTED NET ASSETS		
TEMPORARILY RESTRICTED CONTRIBUTIONS		
OTHER CONTRIBUTIONS	(460)	43,813
ASSETS RELEASED FROM RESTRICTION - OPERATIONS	0	(39,531)
INCREASE (DECREASE) IN TEMPORARILY RESTRICTED NET ASSETS	(460)	4,282
CHANGES IN PERMANENTLY RESTRICTED NET ASSETS		
INCREASE (DECREASE) IN NET ASSETS	(57,423)	2,993
BEGINNING NET ASSETS	3,425,142	3,422,149
ENDING NET ASSETS	\$ 3,367,719	\$ 3,425,142



SAINT MAURICE CHURCH

The Catholic Community of Glenbrook

Dear parishioners and friends of Saint Maurice Church,

It is my pleasure to present the annual financial report for the fiscal year 2014-2015.

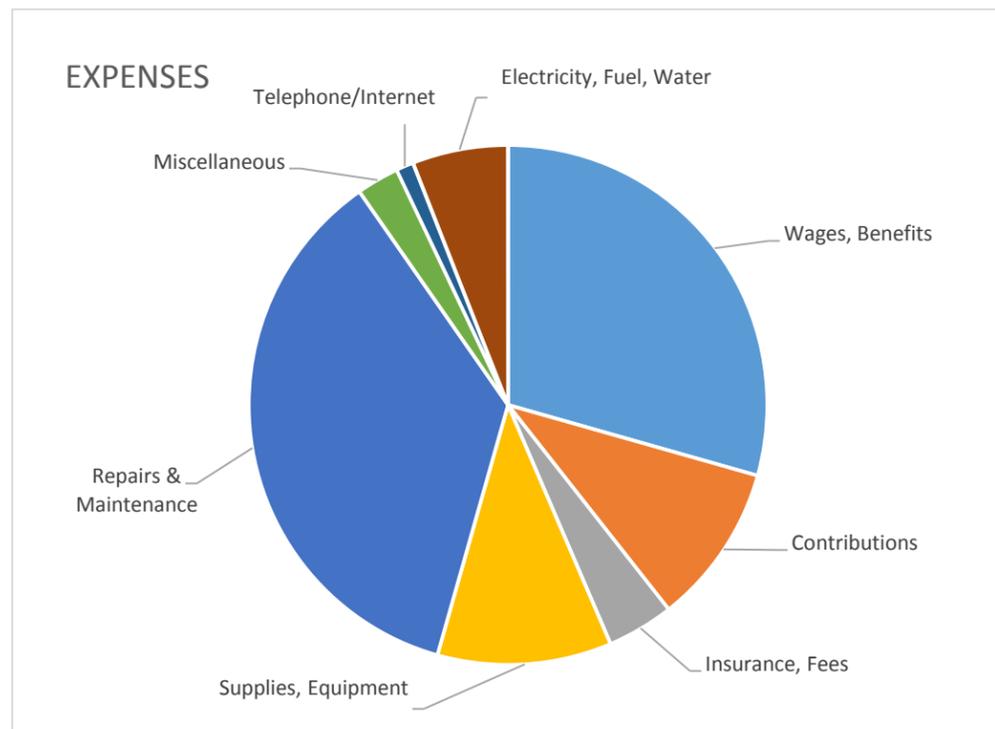
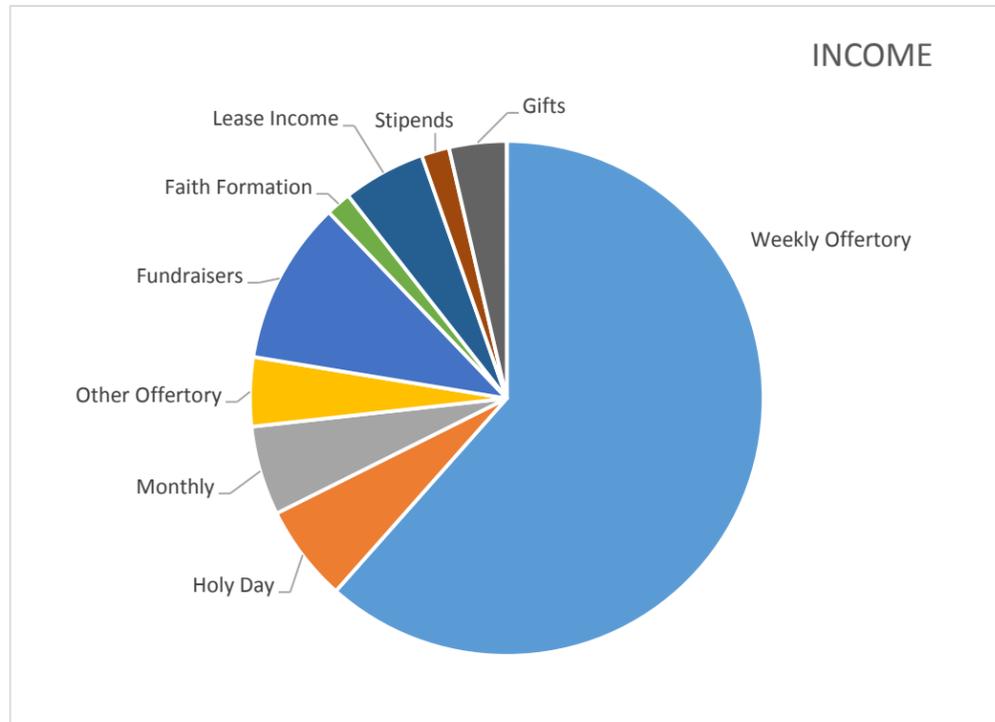
My heartfelt thanks and gratitude to all the parishioners and friends of Saint Maurice Church who consistently and generously support our Parish with the giving of your time, talent and treasure and call Saint Maurice Church your spiritual home – may God's continued blessings be with you and your families.

The past year seems to have passed by all too quickly and we begin yet another Church year with the season of Advent upon us. Although the year seems to have passed quickly, it has been, by no means, a quiet one. August through December saw the completion of the oil to gas conversion of the Church boiler and a total boiler replacement from steam to a forced hot air and cooling system in the rectory. The Chime Master digital electronic carillon was installed and operational for Easter – bringing with its daily schedule of ringing bells a peaceful and welcome presence to our neighborhood. The spring and summer months saw a much needed cleaning and a bright and cheerful face lift in many areas of the Church and Doran Hall. Energy efficient LED lights have replaced most of the incandescent and fluorescent lighting in the interior and exterior of the Church, Doran Hall and Chapel and it is hoped that we will be completely LED “green” by the end of 2016. The Faith Formation Office moved to Doran Hall – a more convenient and accessible space for our Faith Formation parents and students. An updated and now monitored fire alarm system has been installed in the Church with a new internet based (VOIP) phone system for the Parish. Deteriorated gutters and rotted fascia boards were replaced on the north and south entrances to the Church and new steps found their way onto the north entrance replacing the unsafe and crumbling steps. And lastly, aged and failed air conditioners were replaced in the Chapel with energy efficient units and a new small boiler installed in the Church basement to provide heat for Doran Hall.

Many of the repairs, upgrades and improvements accomplished since my arrival to Saint Maurice Church in July of 2014 have been necessary for the comfort and safety of our parishioners and to maintain the integrity of the property and buildings of our Parish. With these repairs, updates and improvements, we hope to realize a significant cost savings through the use of more energy efficient equipment and further cost savings measures.

We have come a long way in this seemingly brief time and it is my sincere hope and prayer that with a conscientious and purposeful on-going preventative maintenance schedule we will ensure the continued comfort, safety and viability of our Parish for many years to come.

The list of challenges and projects sometimes seems to grow a little each day. However, many of the projects can be accomplished with little disruption in the day to day activities of our Parish. With prudent and careful planning and watchful care we can and will be prepared for the occasional stormy



day that may arrive on the doorstep of our spiritual home.

I have formed a new Parish Advisory Council and a new Parish Finance Committee with members of our parish who have agreed to be my representatives and eyes and ears of the community as we move forward with the implementation of Diocesan Synod directives and the Parish Planning Process and I am encouraged by their insight and guidance in matters of our parish.

Our parish continues to be a welcome, thriving and viable, visible presence in our community, with more than 700 active registered families, and we should be proud of our goals and accomplishments with our minds and hearts set on a bright future for Saint Maurice Church.

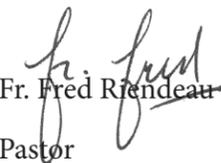
In reviewing the financial position of the fiscal year ending June 30, 2015 we can be comforted with the knowledge that we were able to pay all operating bills for the year as well as the major boiler repairs to the Church and rectory and the other unexpected repair expenses. It is my hope that some of the funds used from the capital expense account might be replaced by the end of this present calendar year.

Though we boast a small staff, we are eager and ready to serve all of our parishioners as the need arises. I am blessed by their goodness and tireless efforts in their care and support of our Parish. And I ask you to remain assured of our prayerful gratitude for your participation in the life of our parish and for your generosity in helping us to provide our very best in worship, pastoral care, education and community life.

As we move forward, let us continue to pray for one another. Let us rekindle the light that is Christ in our lives so others might be drawn to the beacon of hope and peace and love of Christ who gathers us together at Saint Maurice Church in praise and worship of our God who makes all things possible – who shares in our trials – and in our joys – and who welcomes us with outstretched arms in mercy, compassion and faithfulness.

I am indeed grateful and thank you again for your generosity and care and concern for the good of our Parish. As we work together as disciples of Christ, I invite you to a prayerful consideration of your financial support of Saint Maurice Church. Please consider a modest increase in your giving (Time, Talent and Treasure) so that we may have the resources needed to be a strong community of faith, with the ability to continue as a financially and spiritually stable and secure Parish.

As we enter into the season of Advent, the season of prayer and watchfulness, may God continue to bless in abundance all who participate in the life and faith of Saint Maurice Church.


 Fr. Fred Rendeau
 Pastor

November 28, 2015