



SAINT MAURICE CHURCH

The Catholic community of Glenbrook

To the parishioners and friends of Saint Maurice Church:

It is my pleasure to present the annual financial report for the fiscal year 2016-2017 ending June 30, 2017.

My heartfelt thanks and gratitude to you – the parishioners and friends of Saint Maurice Church who consistently and generously support our Parish with your time, talent and treasure and call Saint Maurice Church your spiritual home.

In reviewing the financial position of the parish for the fiscal year ending June 30, 2017 we can be comforted with the knowledge that we were able to pay all operating bills for the year as well as other unexpected repair expenses.

Our Parish continues to be a welcoming, thriving and viable, visible presence in our community with more than 700 registered families, and we should be proud of our accomplishments with our minds and hearts set on a bright future for Saint Maurice Church.

Though we are a small staff, we are ready to serve our parishioners as the needs arise. I am blessed by the goodness and untiring efforts in the care and support of our Parish by our parish staff. Be assured of our prayerful gratitude for your participation in the life of our parish and for your generosity in helping us provide our very best in worship, pastoral care, education and community life.

As we work together as disciples of Christ, I invite all our parishioners and friends to a prayerful consideration and evaluation of your time, talent and treasure so generously shared in order that we may continue to have the resources needed to be a strong and dedicated community of faith.

I am sure you are aware of the need for all of us to be proactive in things rather than reactive. In light of the age of our buildings and grounds, we recognize the need to address the continued deterioration of the floors and pews, furniture and equipment and outdoor areas as they continue to wear and deteriorate before any of these situations become problematic.

To help with this, I ask everyone to prayerfully consider a modest increase as your means allow in your weekly and monthly offertory support of our Parish. No matter how well prepared we are there will always be the need to be diligent and ready for the unexpected. An increase in offertory income will allow us the opportunity to be better prepared monetarily should an emergent need arise.

May the Lord continue to bless in abundance all who participate in the life and journey in faith of Saint Maurice Church.



Fr. Fred Riendeau
Pastor

November 2, 2017

The Diocese of Bridgeport – Saint Maurice Church
Comparative Statement of Activities
For 7/1/2016 through 6/30/2017 vs. 7/1/2015 through 6/30/2016

	Jul '16-Jun'17	Jul '15-Jun'16	Variance (\$)
Income			
4000 • OFFERTORY INCOME			
4010 • Sunday	252,027	257,144	-5,117
4020 • Holy Day	17,063	18,654	-1,591
4030 • Monthly	22,839	23,086	-247
4050 • Other	13,859	13,271	587
Total 4000 • OFFERTORY INCOME	305,788	312,156	-6,368
4100 • OTHER REGULAR REVENUE			
4120 • Fundraisers Parish	3,504	7,307	-3,803
4130 • Investment Income	6,530	-1,585	8,115
4150 • Religious Education Fees	8,784	7,106	1,678
4160 • Rental Income	21,650	31,632	-9,983
4170 • Votives	5,226 -		5,226
4190 • Mass Stipend Income	2,630	3,503	-873
Total 4100 • OTHER REGULAR REVENUE	48,323	47,964	359
4200 • NON-OPERATING REVENUE			
4210 • Gifts Not Restricted	16,938	23,625	-6,687
4220 • Gain (Loss) on Sale of Assets	-3,106 -		-3,106
Total 4200 • NON-OPERATING REVENUE	13,832	23,625	-9,793
Total Income	367,943	383,745	-15,802
Expense			
5000 • COMPENSATION AND BENEFITS			
5010 • Salaries and Wages	106,918	110,108	-3,190
5030 • Payroll Taxes	5,054	5,013	41
5040 • Employee Benefits	15,412	20,324	-4,912
Total 5000 • COMPENSATION AND BENEFITS	127,385	135,445	-8,060
5100 • CONTRIBUTIONS AND ASSESSMENTS			
5110 • Contributions and Assessments	47,515	49,444	-1,929
Total 5100 • CONTRIBUTIONS AND ASSESSMENT...	47,515	49,444	-1,929
5200 • PROFESSIONAL FEES AND INSURANCE			
5250 • Professional Fees	11,232	8,161	3,071
5270 • Insurance	14,668	14,294	374
Total 5200 • PROFESSIONAL FEES AND INSURA...	25,900	22,455	3,445
5300 • SUPPLIES, REPAIRS & MAINT, OTHE			
5310 • Supplies & Equip < \$2,000	35,239	43,046	-7,807
5330 • Repairs & Maintenance	53,796	56,924	-3,128
5350 • Other Services & Misc Charges	16,563	15,664	900
Total 5300 • SUPPLIES, REPAIRS & MAINT, O...	105,598	115,634	-10,036
5400 • UTILITIES			
5460 • Communications	5,464	4,666	798
5470 • Power and Water	22,939	24,245	-1,307
Total 5400 • UTILITIES	28,402	28,911	-509
5600 • PROPERTY TAXES			
5610 • Property Taxes	286	293	-7
Total 5600 • PROPERTY TAXES	286	293	-7
Total Expense	335,086	352,182	-17,095
Total Ordinary Income/Expense	32,857	31,563	1,293